

Project Coversheet

[1] Ownership & Status

UPI: 11381

Core Project Name: Crossrail Moorgate

Programme Affiliation (if applicable): Crossrail Urban Integration Projects

Project Manager: George Wright

Definition of need: The new Crossrail stations will create important new gateways to the City. Crossrail Ltd have provided funding for the City to reinstate and enhance the highway areas surrounding the new stations.

Key measures of success:

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| 1) Key highway improvements completed in time for opening of the Elizabeth Line |
| 2) Improved pedestrian experience in the vicinity of the stations |
| 3) Improved pedestrian comfort levels |
| 4) Improved pedestrian safety |

Expected timeframe for the project delivery: Project completed

Key Milestones: Undertake Crossrail Urban Realm works: Feb 19-December 21

Are we on track for completing the project against the expected timeframe for project delivery? Project completed

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

‘Project Briefing/Proposal’ G2 report (as approved by PSC 26/11/13):

- Total Estimated Cost (excluding risk): £250k-£2m
- Resources to reach next Gateway (excluding risk): £60k
- Spend to date: N/A
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: 2013-2018

‘Authority to start Work’ G5 report (Delegated to Chief Officer 23/04/18):

- Total Estimated Cost (excluding risk): £2.4m
- Resources to reach next Gateway (excluding risk): £2.3m
- Spend to date: £193k
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates: April 2018-December 2019

Scope/Design Change and Impact: Programme slippage

Total anticipated on-going commitment post-delivery [£]: None Programme Affiliation [£]: £7.6m
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